

## **Schemes for development of STs, SCs, OBCs and Minority communities**

### **Sectoral Strategies**

**1** Since the beginning of the 5<sup>th</sup> Five Year Plan (1974–75), formulation and implementation of Tribal Sub Plan (TSP) has been the core strategy for tribal development in the State. The TSP approach envisages integrated development of the tribal areas in which all developmental programmes irrespective of their source of funding operate in unison for achieving the common goal of economically developing the area and improving the quality of life of tribal people living in the area.

**2** The State Government has initiated a Programme for drawing up a five year perspective plan on the basis of an analysis of the potentials of the area, strengths and opportunities available for tribal population and the State of the existing economic and social infrastructure for supporting development. Critical infrastructure gaps are being identified in important sectors like health, education, communication and water harvesting, which are essential for development to take place in the area. The sectoral plans will then be directed at filling these gaps. Wherever necessary, Special Central Assistance for TSP and grants received under Article 275(I) will be applied to bridge these critical gaps.

**3** In implementation of Income Generating Schemes, the strategy will be to take up activities which can be sustainable and which can be supported by resources available locally. The aptitude of local tribes and communities and their traditional skills will also be an important consideration. Emphasis will be laid on skill up-gradation and capacity building. All Income Generating Schemes will be market linked and only those activities producing goods and services, for which there is a ready or a developing market, will be encouraged.

**4** The strategy relating to Information, Education and Communication (IEC) activities are designed to raise general awareness levels of ST and SC population about various developmental programmes undertaken for them in the area as well as to make them conscious of their rights and entitlements and to raise their level of awareness about health and hygiene, about the importance of child care, education and skill up-gradation.

**5** The Special Component Plan (SCP) for the development of Scheduled Caste is being implemented in the State from the beginning of the Sixth Five Year Plan. Unlike Tribal Sub Plan, the SCP, renamed as Scheduled Caste Sub Plan (SCSP) is not area specific. The scheduled caste are scattered all over the State. A comprehensive Scheduled Caste component plan is formulated by coordinating different sectoral plans to ensure adequate flow of funds to benefit SC households.

**6** Self Employment schemes for SCs will be implemented with arrangements for loan and subsidies to enable the targeted households to cross poverty line. Need based composite programmes will be implemented for the main occupational groups like weavers, leather workers, fisherman and Seri culturists etc., with emphasis on the

supply of raw materials, developing market linkages for products, skill up-gradation and introduction of modern technology. Special attention will be given for the economic development of the specially vulnerable sections among the SCs. Basic amenities like provision of safe drinking water, link roads, electrification, house-sites and housing facilities in the SC bastis will be accorded priority with a view to improve the quality of life of the SC families.

### **Plan Schemes:**

The plan outlay for Annual plan 2013-2014 has been approved by the Planning & Coordination Department, Govt. of Odisha at Rs.83000.00 lakh. The plan outlay includes Special Central Assistance for TSP of Rs.18000.00 lakh, Grants under Article 275(I) Rs.15500.00 lakh and Special Central Assistance for KBK Districts of Rs. 5957.47 lakh. Besides, a provision of Rs.2806.61 lakh towards Central Share of CSP and provision of Rs. 41744.14 lakh under Central Plan schemes has been proposed for the Annual Plan 2013-14. The break up of the proposed outlay is as under.

*Rs in Lakh*

<i>Sl. No</i>	<i>Item</i>	<i>Proposed outlay for Annual Plan 2013-14</i>		
		<i>State Plan (including State Share of CSP schemes)</i>	<i>CS of CSP</i>	<i>Central Plan</i>
1	Welfare of STs	80219.11	120.03	23035.54
2	Welfare of SCs	2059.04	2174.03	16263.60
3	Welfare of OBCs	323.00	291.00	1740.00
4	Welfare of Minorities	398.85	1121.55	705.00
<b>TOTAL</b>		<b>83000.00</b>	<b>2806.61</b>	<b>41744.14</b>

Various plan schemes proposed to be implemented for welfare of the STs, SCs, OBCs and Minorities during the Annual Plan 2013-14 are outlined below.

### **WELFARE OF SCHEDULED TRIBES**

#### **STATE PLAN**

#### **Infrastructure Support for Programme Implementation.**

(Rs 94.00 lakh)

(ST & SC Development Department)

Field establishments one in each of the 30 districts are functioning for directing and administrating Tribal and SC development programmes in the State. This administrative machinery needs infrastructure support in the shape of office equipments, vehicles and buildings etc. A sum of Rs.74.00 lakh is proposed for the Annual Plan 2013-14 for implementation of the scheme through the DWOs of district establishment.

A provision of Rs.20.00 lakh are proposed to be utilized in the Headquarter to meet the Contingent expenditure, Motor Vehicle charges and Telephone charges in connection with implementation of the said programme including contingent / meeting expenses for verification of Fake Caste Certificate in the Headquarter.

**Information, Education & Communication  
(ST & SC Development Department)**

(Rs. 100.02 lakh)

In order to raise the general awareness among the tribal population for successful implementation of various developmental programmes for bringing improvement in their quality of life, there is need for systematic and sustained IEC activities in the Scheduled Areas targeted at the ST population.

Financial support to the tune of Rs. 35.00 lakh for the Annual State Level Adivasi Exhibition and Awards and Prizes connected with Tribal Development Activities and improvement of Adivasi Exhibition Ground are provided under this Scheme. A provision of Rs. 4.00 lakh is earmarked for maintenance of Adivasi Exhibition Ground.

A token provision of Rs 0.01 lakh has been provided for towards GIA to non-officials and a token provision of Rs. 0.01 lakh is provided towards GIA for continuance of the scheme towards awareness under PCR and POA act.

A provision of Rs 55.00 lakh has been provided in the Annual Plan 2013-14 for Rajya Stariya Adivasi Sishu Prativa Mela including Felicitation Ceremony to the meritorious students and teachers excelled in their service. It has been decided by the Government to organize three days long State Level Adivasi Sishu Prativa Mela in the State Head Quarter every year to give exposure and encouragement to talented ST/SC students (from Class-V to X) of Sevashram/ Ashram/ Residential Ashram/ SSD High Schools/ higher Secondary Schools/ EMRS run by ST & SC Dev. Deptt. Workshops on health care/ Mathematics/ Science/ Crafts/ Sports/ Magic etc. competitions on debate/ elocution/ quiz/ painting/ dance/ song/ archery, etc. cultural shows on song/ dance/ music/ drama etc., science exhibitions, awareness rallies etc. will be organized in this State Level ceremony. This Mela will provide a platform for ST/SC students to showcase their skills and upgrade their extracurricular and co-curricular activities by interacting with other student and learning through workshops. The participating students will act as ambassadors and help carry forward the message to different schools in the districts.

A provision Rs. 9.70 lakh is proposed under other charges to meet the media charges, advertisement tariff of department sponsored activities.

A provision of Rs. 0.30 lakh is provided to meet the emergent contingent expenditure for formulation of Annual Plan document, Outcome Budget and other Budget related activities of the Department during 2013-14.

<b>Sl. No.</b>	<b>Name of the Activities</b>	<b>Amount (Rs. In Lakh)</b>
1	Adivasi Exhibition	30.50
2	Improvement of Adivasi Exhibition Ground	4.50
3	Sishu Prativa Mela ( Sargifulla)	43.00
4	Felicitation of Meritorious Students and Teachers	12.00
5	Departmental sponsored Advertisement charges	9.80
6	Creation of Awareness of PCR & POA Act	0.01
7	Budget meeting documentation activities	0.20
8	GIA to Non- Officials	0.01
	<b>Total</b>	<b>100.02</b>

**Pre Examination Training of Scheduled Tribes candidates**

**For Recruitment into Armed Forces and CPMF**

(Rs. 5.00 lakh)

(ST & SC Development Department)

To create awareness among the unemployed ST youths regarding employment opportunities in Armed Forces and Central Para-military Forces and to help them qualify in the recruitment tests, Pre recruitment training is being provided to such candidates in the State since 1987-88. Training camps are being organized in districts with high concentration of tribal population under the guidance of Zilla Sainik Boards. An allocation of Rs. 5.00 lakh is proposed for the Annual Plan 2013-14 under this scheme.

**Rehabilitation of & Legal Aid to ST victims of Atrocities**

(Rs. 5.01 lakh)

(ST & SC Development Department)

Under this scheme, monetary relief is provided to scheduled caste and scheduled tribe victims of atrocities. Besides, legal aid is given to deserving ST persons involved in litigation for establishing their right, title and possession over landed property in Civil and Revenue Courts. Legal Aid is also admissible for cases under Sections 379 and 447 of IPC and sections 107, 144 and 145 of Cr. PC Legal Aid is also admissible for cases under the Protection of Civil Rights Act, 1955 and POA Act. 1989. Legal Aid to STs towards monetary relief to victims of atrocities for ST peoples has been provided under the programme. An outlay of Rs. 5.01 lakh has been proposed in the Annual Plan 2013-14 under this scheme.

**Preservation and Promotion of**

**Tribal Dialects, Culture & Livelihood**

(Rs. 80.00 lakh)

(ST & SC Development Department)

(A) One of the special programmes undertaken under the scheme is the publication of special bilingual primers in Oriya and tribal dialects. Grant-in-Aid is provided to the academy of tribal dialects and culture for carrying out its activities including cost of publication of special primers.

(B) It is approved in principle for formation of an autonomous organization in the name & style of “Odisha Tribal Development Society” for implementing the following mandate.

- i. Plan & oversee the implementation of livelihood projects in the Tribal areas of the state.
- ii. Monitoring effective utilization of funds released to executing agencies under SCA to TASP.
- iii. Identify and shortlist facilitating NGO’s and involves them in community mobilization and capacity building at the local level / village level.
- iv. Oversee the monitoring and evaluation of projects taken up under Article 275(I) for tribal development.
- v. Provide necessary technical and professional inputs to OMTES for effective functioning.

Outlay of Rs. 80.00 lakh provided in the Annual Plan 2013-14 will cater to the requirement of above programmes/activities.

**Managerial subsidy to Tribal Dev.**

**Cooperative Corporation**

(Rs. 0.01 lakh)

(ST & SC Development Department)

As decided in the high level Committee meeting held under the Chairmanship of Hon’ble Chief Minister of the State, one time managerial subsidy of Rs.200.00 lakh has been sanctioned during the year 2007-08 and the same is reduced by 20% every year and no further managerial subsidy will be provided to TDCC after 2011-2012. A token provision of Rs. 0.01 lakh has been provided for continuation of the scheme.

**Pay and allowances for High school Teachers & Staff including coaching allowances and remuneration of Cook-cum-Attendants (CCAs)**

(Rs. 1444.00 lakh)

(ST & SC Development Department)

Under this scheme an amount of Rs. 1444.00 lakh is proposed for the year 2013-14, for payment of salary of High school teachers, and staff of the upgraded / newly opened high schools under the control of ST & SC Development Department including the consolidated pay posts, coaching allowances to teachers and remuneration of cook-cum-attendants of the hostels attached to these schools. Payment towards new CCAs arising out of functionalisation of new Hostels has been proposed in the said out lay. Outlay of Rs. 1360.00 lakh will be utilized towards salaries and balance Rs. 84.00 lakh for non - salary units of expenditure.

**Continuance of Higher Secondary Schools**

(Rs. 700.00 lakh)

(ST & SC Development Department)

An outlay of Rs. 700.00 lakh is proposed for 2013-14 towards consolidated pay of junior lecturers and laboratory assistants including other contingent charges for 8 higher secondary schools under the control of ST & SC Development Department. In the mean time another 14 Nos. High Schools has been upgraded to Higher

Secondary Schools (7 in KBK Districts + 7 in Non – KBK Districts). The related expenditure for these newly created HSs will be met out of this proposed outlay. Rs. 671.40lakh will be utilized towards salaries and balance Rs. 28.60 lakh for non - salary units of expenditure.

**Construction, Completion of Residential & Non Residential Buildings of Educational Institutions under SSD including Special Adivasi Hostels.** (Rs.11121.44 lakh)

(ST & SC Development Department)

To meet the critical inadequacies/gaps in the existing Schools, newly upgraded HSs and HSSs under SSD for infrastructure development of educational institutions relating to construction of additional Class rooms, Laboratory Rooms, Dining Hall, Kitchen, Toilets etc (Non- Residential Buildings) and construction/ completion of staff quarters (Residential Buildings), the outlay will be utilized.

Similar infrastructure facilities for the existing special Adivasi Hostels and new such projects will be met out of the outlay. The expenditure towards construction of three nos. of Educational Complex at Bhubaneswar, One Educational Complex at Rourkela will be met out of the above provision.

Construction of new office building for DWO establishment will be made in phased manner during 2013-2014 out of the outlay.

The proposed outlay Rs.11121.44 lakh will be utilized towards exclusive purpose for creation of Capital assets during the Annual Plan 2013-14

**Construction of 1000 new Girls Hostels** (Rs. 23000.00 lakh)  
(ST & SC Development Department)

In order to check the high rate of dropout and to promote ST girls education. Government in ST & SC Development Department have opened 1004 girls hostel spread over 30 districts of the State during 2007-08. Construction of 850 ST Girls Hostels were under progress identified during 2010-11 under State Plan Scheme. Another 1000 new hostels / educational complex for ST Girls/ Boys with an estimate of Rs.50.00 lakh each under State Plan Scheme during the Annual Plan 2011-12 has been under taken for construction. That for completion of the projects now under progress, an outlay of Rs. 23000.00 lakh has been provided to meet the expenditure.

The entire provision will be utilized for creation of capital assets.

**Training School (B. Ed. College in Kandhamal District)** (Rs. 40.50 lakh)  
(ST & SC Development Department)

In order to provide adequate avenues to the tribal boys for higher studies and better employment opportunities in educational institutions, a B. Ed. College at R. Udayagiri in Kandhamal district has been established and made functional. During

2013-14, an amount of Rs.40.50 lakh which constitute salaries Rs. 40.00 lakh and non – salaries Rs. 0.50 lakh has been proposed.

**Other schemes**

(Rs. 5.03 lakh)

(ST & SC Development Department)

Asum of Rs. 5.03 lakh is proposed for the Annual Plan 2013-14 for the following schemes for welfare of the STs.

<b>I</b>	Share Capital Assistance to OSFDC for STs	0.01 (Token)
<b>II</b>	Training Programme under National Training Policy	0.01(Token)
<b>III</b>	Committees & non Officials TE & OC. This provision is proposed to utilized for Tribes Advisory Council Meeting, SC Advisory Council Meeting and other statutory meeting of the Department,	5.00
<b>IV</b>	Distribution of Bicycles to ST girls	0.01(Token)
<b>Total</b>		<b>5.03</b>

**Orissa Tribal Empowerment and Livelihoods Programme (OTELP) (EAP)**

(Rs. 1050.00 lakh)

(ST & SC Development Department)

(a) This Programme is jointly funded by IFAD – DFID – WFP in partnership with Government of Orissa. It is a long-term development intervention in the southern tribal belt of Orissa, where poverty and deprivation are pervasive. The Programme is implemented in 30 backward tribal blocks in 7 districts of the State namely Kandhamal, Kalahandi, Gajapati, Rayagada, Koraput, Malkangiri and Nabarangpur. Initially the project was implemented in 10 blocks in phase – I covering 390 villages,19481 HH & 135 MWS and were exited during 2012-2013. Now implementation of phase – II of the Programme is in progress covering 9 additional blocks in the existing districts and 11 blocks in the districts of Rayagada, Malkangiri and Nabarangpur. In the phase II programme, 20 Blocks covering 644 villages, 223 MWS and 34556 HH are under implementation. The Programme supports Land and Water management, Forestry Management and Agricultural and Horticultural development on watershed basis with involvement of NGOs and participation of Self Help Groups, User Groups and other stakeholders. An outlay of Rs. 1050.00 lakh is proposed for the annual plan 2013-14 which includes salary component of Rs.200.00 Lakh.

**(b) OTELP- Plus -**

(Rs2000.00 lakh)

The scheme has been implemented during 2011-12 for a period of 7 years initially in the extended area to another 244 Micro Watersheds in Koraput and Malkangiri district under State Plan and by way of convergence of ongoing schemes. The project cost was estimated at Rs.263.96 crore which constitute Rs. 186.74 Crore

towards project implementation through convergence and Rs.77.22 crore towards establishment and operational charges met out of State Plan provision.

Later the programme has been extended to other blocks in the districts of Gajapati, Nawrangpur, Kadhamal, Kalahandi, Rayagada and Keonjhar. In all 513 Micro Watersheds will be established covering nearly 1200 villages under the scheme.

An outlay of Rs. 2000.00 lakh has been provided for the Annual Plan 2013-14 which includes Rs. 230.00 lakh towards salary component.

**Tribal Development projects implemented with Special Central Assistance** (Rs18000.00 lakh)  
(ST & SC Development Department)

Special Central Assistance is being received from the Ministry of Tribal Affairs for implementation of programmes under Integrated Tribal Development Agency, Modified Area Development Approach, Micro Projects, Clusters and Dispersed Tribal Development Project for development of the Scheduled Tribes. Special Central Assistance amounting to Rs18000.00 lakh is proposed for the Annual Plan 2013-14 for implementation of various programmes indicated below.

Sl. No.	Implementing agencies	GIA	Capital Assets	Total
1.	ITDA	11271.00	3704.00	14975.00
2.	Micro Projects	235.00	100.00	335.00
3.	MADA	845.00	360.00	1205.00
4.	Cluster	84.00	36.00	120.00
5.	DTDP	800.00	400.00	1200.00
6.	M & E	15.00	-	15.00
7.	Co-operation	150.00	-	150.00
<b>TOTAL</b>		<b>13400.00</b>	<b>4600.00</b>	<b>18000.00</b>

**(a) Integrated Tribal Development Agencies (ITDAs)**

There are 21 Integrated Tribal Development Agencies in the State for implementing different income generating schemes and infrastructure development programmes incidental to income generation in the TSP areas in 118 blocks with more than 50% tribal population. For the year 2013-14, a sum of Rs. 14975.00 lakh is proposed under this scheme out of SCA for carrying activities of the ITDAs.

Out of the above plan outlay Rs.3704.00 lakh will be utilized towards creation/acquisition of capital assets.

**(b) Modified Area Development Approach (MADA)**

The Modified Area Development Approach (MADA) was evolved towards the end of the 5<sup>th</sup> plan with a view to bringing the tribal population living outside Tribal Sub Plan areas under the fold of integrated approach to development. 46 MADA pockets having population 10,000 or more, each with more than 50% Tribal



are functioning outside the Tribal Sub Plan area of the State. A sum of Rs.1205.00 lakh has been proposed under this Scheme for the year 2013-14 out of SCA for implementation of ITDA type income generating and infrastructure development schemes through the Blocks.

Out of the above plan outlay Rs.360.00 lakh (not exceeding 30%) will be utilized towards creation/acquisition of capital assets.

**(c) Cluster Approach**

The Cluster approach is adopted for contiguous areas outside the Tribal Sub Plan area having a population of 5,000 or more, of which more than 50% are Tribals. There are 14 cluster pockets, which cover parts of 13 blocks in 10 districts. Different community benefit oriented schemes and individual benefit oriented schemes on the same pattern as in ITDAs are implemented for the benefit of the tribal households living in the clusters. For Annual Plan 2013-14 a sum of Rs. 120.00 lakh is proposed out of SCA for implementation of this Scheme.

Out of the above plan outlay Rs.36.00 lakh (Approximately 30%) will be utilized towards creation/acquisition of capital assets.

**(d) Micro Projects**

Seventeen micro projects are functioning in the State for all round development of 12 Primitive Tribal Groups. These Primitive Tribal Groups are given full subsidy for individual and family benefit schemes. An outlay of Rs.335.00 lakh is proposed out of SCA for the scheme for the annual plan 2013-14.

Out of the above plan outlay Rs.100.00 lakh (Approximately 30%) will be utilized towards creation/acquisition of capital assets.

**(e) Dispersed Tribal Development Project (DTDP)**

Tribal population dispersed throughout the State and living in areas outside ITDA, MADA, Cluster and Micro Project areas are covered under the Dispersed Tribal Development Project (DTDP) and assisted with beneficiary oriented schemes. The Programme is being implemented by the Orissa State Scheduled Caste Scheduled Tribes Development Finance Co-operative Corporation Ltd. A sum of Rs. 1200.00 lakh is proposed out of SCA for this scheme for the Annual Plan 2013-14.

Out of the above plan outlay Rs.400.00 lakh (Approximately 30%) will be utilized towards creation/acquisition of capital assets.

**(f) Monitoring and Evaluation**

Several development and welfare measures are being taken for the upliftment of the socio-economic conditions of Tribals in the State. These measures aim at bringing about the standard of living of the Tribals at par with other people of the State. In order to devise appropriate programmes / projects / policy and suitably modify the existing programmes / schemes that will help enhancing the standard of

living of the Tribals, it is essential to undertake timely monitoring and effective evaluation of the plan programmes /projects / schemes implemented under ITDPs, MADAs, cluster and PTGs. A sum of Rs. 15.00 lakh out of the SCA is proposed for the Annual Plan 2013-14 for monitoring and evaluation of plan programmes implemented under TSP.

**(g) Co-operation:**

Under this scheme financial assistance in shape of grant is provided to the tribal co-operatives and marketing societies for MFP collection, storage, processing etc. Also, assistance is provided to the MFP processing units taken up through LAMPS, TDCC and other tribal co-operatives. A sum of Rs. 150.00 lakh out of SCA is proposed for the Annual Plan 2013-14 for implementation of the scheme.

**Grants under Article 275(I) of the Constitution of India (Rs 15500.00 lakh)**  
(ST & SC Development Department)

The Ministry of Tribal Affairs, Government of India provides Grant-in-Aid to the State under 1<sup>st</sup> proviso to Article 275(I) of the Constitution for creation of infrastructure in TSP area and for setting up of Model Schools. A sum of Rs. 15500.00 lakh is proposed under the scheme for the Annual Plan 2013-14 which includes creation of infrastructure in TSP area and Grants to Ekalabya Model Residential Schools.

Proposal for construction of 5 new EMRS in district of Malkangiri, Nuapada, Balangir, Kalahandi and Mayurbhanj has been approved by MOTA, Govt. of India under Article-275(1) as per the revised guidelines. The estimated project cost of new EMRS @ Rs. 1200.00 lakh each has been approved. Construction of new EMRS at Malkangiri and Nuapada are under progress executed through Odisha State Police Housing Corporation and other 3 projects are under process of execution.

Integrated live stock Development as an innovative project under Article 275 (I) of the Constitution of India has been adopted for implementation from the year 2011-12 in accordance with Memorandum No. 39137 dated 17 December 2011 of this Department. The new initiative aims at providing services of Artificial Insemination and Veterinary First Aid to Cows and Buffaloes by setting up of 770 Integrated Livestock Development Centers (ILDCs) in the tribal areas of 13 Districts of Odisha namely, Koraput, Malkangiri, Nawarangpur, Sundergarh, Mayurbhanj, Keonjhar, Boudh, Balasore, Kalahandi, Ganjam, Rayagada, Bargarh and Nuapada at a total project cost of Rs. 108.06 Crore under Central Assistance implemented through J.K. Trust- Gram Vikas Yojana, Gurgaon (Haryana) hereinafter called as "JKTGvy". The physical progress has already started in 620 ILDC centers during 2012-2013.

Fisheries and Animal Resource Development Department shall be the Line Department to render technical support to JKTGVY and OSFDC through the District, Sub-division, Block level veterinary units and OLRDS under their administrative control for smooth implementation of the project.

As a new initiative action plan has been formulated in this department Resolution No 27363 dated 01/10/2012 to extend the land allocation programme to 17974 villages in all the 118 TSP blocks of 12 districts of the state using CRPs/Bhumi Sanjokas in a phased manner. OTELP will be the Nodal agency to implement the programme.

The above plan outlay will be utilized in the following manner.

Sl. No.	Implementing agencies	GIA	Capital Assets	Total
1.	ITDA	-	7345.00	7345.00
2.	Micro Projects	-	550.00	550.00
3.	MADA	-	690.00	690.00
4.	Cluster	-	115.00	115.00
5.	M & E	155.00		155.00
6.	EMRS	2200.00	1800.00	4000.00
7.	Language Teachers	43.00	-	43.00
8.	OSFDC (ILD Project)	2000.00	-	2000.00
9.	Forest Right Act	81.87	-	81.87
10.	<i>OTELP</i>	<i>520.13</i>		<i>520.13</i>
<b>Total</b>		<b>5000.00</b>	<b>10500.00</b>	<b>15500.00</b>

**Special Programmes for KBK Districts**

(Rs5957.47 lakh)

(ST & SC Development Department)

An outlay of Rs. 5957.47 lakh has been earmarked under Special programme for KBK districts for implementation of different activities during the Annual Plan 2013-14.

(Rs. in lakh)

(a)	Water supply and electrification to ST girls hostel	660.00
(b)	Construction of hostels for ST girls/ boys. Construction of B.Ed./CT training college, Nursing/ ANM training schools for ST students in KBK Districts.	3000.00
(c)	Construction of hostels for SC girls/ boys	625.00
(d)	Up-gradation of High Schools to +2 Colleges in KBK	300.00
(e)	Providing amenities to Tribal Hostels. Amenities such as Cots, Utensils, Mosquito Net, Blankets, Water Filter, Mattresses, and Television Set as per need based priority will be provided to the boarders in the hostels and amenities like Bench/Desk will be made available to the schools attached to the hostel for creating a pleasant study ambiance around the educational institution for the students.	1142.47
(f)	Sports activities in ST girls/ boys schools	160.00

<b>(g)</b>	Differential cost of post matric scholarship to upgraded high schools in KBK districts.	70.00
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**Provision for Solar Lamps**

(ST & SC Development Department)

(Rs.200.00 lakh)

Provision of providing Solar Lamps facilities to 150 selected Hostels in Micro Project and TSP Areas having no electricity connection in the Hostels of ST & SC Dev. Department Schools has been introduced during 2010-2011. Solar Lamp/ Solar lantern/ equipment will be provided to the hostels / schools. A provision of Rs.200.00 lakh has been provided under the Scheme for implementation of the programmes during the Annual Plan 2013-2014.

**Extra Curricular Activities in  
ST & SC Dev. Deptt. Schools**

(Rs. 490.48lakh)

A provision of Rs. 490.48lakh has been provided for the Annual Plan 2013-14 for continuance of the scheme which will be utilized for different activities.

**(Rs. in lakh)**

<b>1.</b>	Promotion of Archery Training Centre in Nodal Schools of KBK districts (payment of remuneration to resources person and requirement sport kits)	5.00
<b>2.</b>	Provision of Rs.109.88 lakh is proposed for promotion of Sports and Games for Block Level Competition (equipment & other facilities), provision of Rs.245.60 lakh has been proposed for co-curricular activities in 307 nos. of HS / HSS to cover at least two events for each co-curricular event as per the guidelines of this Department Vide No 12000 dated 04/04/2011.	355.48
<b>3.</b>	Implementation Scouts and Red Cross in High Schools	50.00
<b>4.</b>	Block Level, Zonal Level Science Exhibition and State Level Competition	40.00
<b>5.</b>	Training to Head Master/ Head Mistress/Wardens of School for implementation of different schemes introduced by this Department.	40.00
<b>Total</b>		<b>490.48</b>

**Payment of Ex-gratia**

(Rs.25.00 lakh)

**to the Next of kins of SC & ST students**

(ST & SC Development Department)

It has been decided to pay Ex-gratia to the next of kins of the deceased in the case of death due to diseases and accidents of the boarders of SSD Department Hostels as per the ratio approved by the department.

In this regard, a provision of Rs.25.00 lakh has been proposed under the Scheme for the Annual Plan 2013-2014.

**Implementation of Computer Education  
in High Schools & Girls High Schools.**

(Rs.100.00 lakh)

(ST & SC Development Department)

In order to make use of the computers to facilitate the process of teaching and learning, it is proposed to introduce computer aided learning by use of computers, multimedia content and projectors/LCD panels to make the process of teaching and learning more interesting and simpler.

This programme is proposed to be implemented in phased manner and for which a provision of Rs100.00 lakh has been provided for the Annual Plan 2013-14.

**Provision for Cooking Gas &  
Equipments to Hostels**

(Rs.300.00 lakh)

(ST & SC Development Department)

In order to provide efficient cooking system in the hostels run by the SSD Department by use of LPG or Solar Cooking System or Steam Cooking system or Smokeless Chulla as viable with less dependence on fire wood, a provision of Rs.300.00 lakh has been proposed for implementation of the Scheme during the Annual Plan 2013-14.

**Computerization of Pre & Post Matric Scholarship**

(Rs.40.00 lakh)

(ST & SC Development Department)

The scheme is aimed at introduction of transparency in scholarship distribution system by dissemination of all process and beneficiary related information to public and stakeholders. To facilitate a common platform for all beneficiaries and stakeholders for scholarship oriented schemes and to ensure that the deserving candidates receive scholarship within time and without leakage by introduction of automation and increased transparency in the system. Streamlining of the processes involved distribution of scholarship to the eligible students online directly to their bank accounts for effectiveness of the system.

e-Scholarship for payment of post-matric through “PRERANA” scheme has already been lunched with the technical assistance of National Informatics Centre, (NIC) and further process is on for strengthening and widening the sphere to regulate the scholarship scheme as a whole.

**Exemption of Tuition Fees in Sainik School**

(Rs 6.01 lakh)

(ST & SC Development Department)

Special Merit Scholarship to ST/SC students studying in Sainik School has been implemented in accordance with modalities prescribed in this department Resolution No 12388 dated 15/4/2011. The Director of Secondary Education under S&ME Department is the nodal authority for utilization of the funds.

For this purpose, a token provision of Rs. 6.01 Lakh has been provided for continuation of the scheme during Annual Plan 2013 – 2014.

**To promote 100 Best SC/ST Students to study in Best Residential School.** (Rs.54.00 lakh)

(ST & SC Development Department)

To provide an opportunity to the ST and SC students to have access better education facilities in urban areas, it has been decided to create educational complex at Bhubaneswar, Berhampur and Rourkela to house the students. For this purpose, a provision of Rs. 54.00 Lakh has been proposed in the Annual Plan 2013-2014 to meet the recurring expenses for admission in to educational institutions for prosecuting study by the students.

**Medical Entrance Coaching** (Rs. 88.00 lakh)

(ST & SC Development Department)

Under this scheme 100 meritorious and talented class Xth pass out students (60 Girls & 40 Boys) from the schools run under SSD Department will be provided opportunity to take integrated coaching classes for the preparation of Medical Entrance Examination while completing their Higher Secondary (+2) education. The Department also contemplates to provide one year Medical Coaching to class – XII pass outs. The parental income ceiling of such students will be Rs. 2 lakhs per annum. The scheme is proposed to be implemented through OMTES as nodal agency by empanelling selected service providers.

Vigyan Bharati Charitable Trust in the meantime has been engaged through a service contract to impart Medical Coaching to 100 selected ST&SC students in Hi-Tech Science College which is under progress.

**Engagement of Nurse ANM in the Hostels / Educational Institutions** (Rs. 109.00 lakh)

(ST & SC Development Department)

Under the scheme 336 nos. of post of ANM will be created in Health and Family Welfare Department and they will be recruited by the CDMOs. After recruitment, the ANMs will be deputed to the ST & SC Development Department to look after the health care, sanitation and hygiene requirements in the Hostels where a large number of ST& SC boarders are residing.

A provision of Rs. 109.00 Lakh has been provided towards salary component in the Annual Plan 2013-2014.

**GIA to R.K Mission Ashram School**  
(ST & SC Development Department)

(Rs. 187.92 lakh)

GIA of Rs. 187.92 lakh has been provided to meet the recurring cost of R.K. Mission Ashram School established in Hatamuniguda, Dist – Rayagada during the year 2013-14. Out of which Rs.150.00 Lakh has been estimated towards salary component.

**Payment of Remuneration to Contractual Tribal Language Teachers**

(ST & SC Development Department)

(Rs. 31.19 lakh)

A provision of Rs. 31.19 Lakh has been provided towards payment of remuneration to contractual Tribal Language Teachers engaged originally under Article 275 (1) to impart teaching to Class I & Class II ST/SC students in their mother tongue. The flow of central assistance for the above purpose has been discontinued under Article 275(1) since 2011-2012. The provision will be utilized for salary purpose.

**CENTRALLY SPONSORED PLAN (Matching share by Govt. of India & State Govt.)**

**Construction of Hostels for ST Boys and Girls**

(ST & SC Development Department)

(CS: Rs.0.01 lakh)

(SS: Rs.0.01 lakh)

Under this scheme, a token provision of Rs.0.01 lakh towards State share & Central share has been proposed for ST Boys Hostels in non-Naxal affected districts. The funding pattern of the scheme is in the ratio of 50:50 between the Centre and the State in respect of Boys hostel but 100% central assistance is provided for girl's hostel. An outlay of Rs. 0.01 lakh is proposed towards State Share of the scheme for the annual plan 2013-14.

**Research and Training**

(ST & SC Development Department)

(CS: Rs.100.00lakh)

(SS: Rs.100.00lakh)

The State Scheduled Caste, Scheduled Tribes Research and Training Institute (SCSTR&TI) is supported under this scheme with the funding pattern of 50:50 between the Centre and the State. The Institute functions as a premiere research center in the traditions, culture and art and crafts of the tribal communities and also as a repository of data on the State's tribal economy and society. The Institute has set up a high class tribal museum and is now developing a tribal Art gallery. A documentation center and a resources center are also being set up. The Institute also organizes both national and State level training programmes for various categories of officers of different departments of the State and Central Government. National Training Programmes are sponsored by the Training division of the Department of Personnel and training and the Department of Environment, Forest and Wild life of the Government of India. The programmes cover a wide range of subjects such as (i)

Research methodology, (2) Health concerns (3) role of women and gender issues in tribal development, (4) Project planning, implementation, monitoring and evaluation (5) Education and culture and (6) forestry issues in tribal development etc. An outlay of Rs. 100.00 lakh is proposed towards state share of the scheme for the Annual Plan 2013-14. An equivalent amount of Central share has been assumed under the scheme for the year 2013-2014.

**Research-cum-Training (construction activity)** (C.S: Rs.0.01 lakh)  
(ST & SC Development Department) (S.S: Rs.0.01 lakh)

For construction and repair of Tribal Museum, Research Center, Tribal Hostels inside R & TI a sum of Rs. 0.01 lakh is provided in the budget as 50:50 shares between Center and State.

**Book bank for ST students in Medical and Engg. Colleges** (CS: Rs 10.00 lakh)  
(ST & SC Development Department) (SS: Rs 10.00 lakh)

This scheme is implemented from the year 2002-03 with a cost sharing between the center and the state in the ratio 50:50. Under this scheme reference books are provided for ST students reading in recognized Medical / Engineering / Polytechnic colleges in the State. An outlay of Rs. 10.00 lakh is proposed towards state share of the scheme for the Annual Plan 2013-14. An equivalent amount of Central Share is assumed under the scheme for the Annual Plan 2013-2014.

**Pre Examination Training for Civil Services for STs** (CS: Rs 0.01 lakh)  
(ST & SC Development Department) (SS: Rs 0.01 lakh)

No Central Assistance has been received under this scheme during 2007-08. However, a provision of Rs. 0.01 lakh is proposed towards state share and an equivalent amount towards central share for continuance of this CSP scheme during 2013-14.

**NB: CS – Central Share**  
**SS – State Share**

### **CENTRAL PLAN**

**Development of Primitive Tribal Groups in the State** (Rs.5000.00 lakh)  
(ST & SC Development Department)

This scheme is meant for the development of Primitive Tribal Groups. For effective interventions for the development of PTGs, 5 year perspective plans have been prepared for each of the 17 Micro Projects established in the State. The perspective plans have been prepared on the basis of detailed base- line surveys taken up during 2001-02 by taking into account the specific problems identified during the survey, the prospects for agriculture and horticultural development in the given agro-climate conditions, the health and educational needs and critical gaps in the existing



economic and social infrastructure. Annual action plans have been prepared keeping eye on the 5 year perspective plans in respect of each micro project. A central assistance of Rs. 5000.00 lakh has been proposed for the Annual Plan 2013-2014 under this scheme.

Out of the above plan outlay, the provision of Rs.678.90 lakh will be utilized towards creation of capital assets as per the prospective plan of each Micro Projects.

**Grant-in-Aid to STDCC for MFP Operation** (Rs.300.00 lakh)  
(ST & SC Development Department)

The Tribal Development Cooperative Corporation was set up in 1972 to extend marketing support and to ensure fair prices to Tribals for agricultural and minor forest produce. The Corporation also deals with essential commodities in areas of tribal concentration through retail outlets and fair price shops. MFP operation is being also implemented through SERIFED. A provision of Rs. 300.00 lakh towards Central Assistance has been proposed for the annual plan 2013-14.

**Post Matric Scholarship for ST students** (Rs. 6000.00 lakh)  
(ST & SC Development Department)

Post Matric Scholarship are being awarded to scheduled tribe students for prosecuting their studies at Post Matric, Post secondary and post graduate stages to enable them to complete their studies in recognized educational institutions inside as well as outside the State. Scholarships are awarded as per the rates prescribed by Government of India from time to time. Expenditure on the scheme beyond the committed liability of the State assessed at the close of the 11<sup>th</sup> Plan would be borne 100% by the center. A central assistance of Rs. 6000.00 lakh has been proposed during the annual plan 2013-14 to meet the expenditure as per the revised rates and increasing nos. of beneficiaries.

**Up-gradation of merit of ST Students** (Rs. 26.52lakh)  
(ST & SC Development Department)

The aim of the scheme is to provide special coaching to ST students in selected educational institutions with a view to upgrade their academic standards, so that they can compete with others to get admission into elite national institution for study of Engineering / Medical Degree courses etc. As per the guideline of the scheme issued by MOTA, GOI, 34 awards at the ratio of 4 ST students for each award consisting of 136 students can avail the benefits @ of Rs.19,500/- per year. A Central Assistance of Rs. 26.52 lakh is proposed for the annual plan 2013-2014 under the scheme.

**Vocational Training Institutes in Tribal areas** (Rs. 0.01 lakh)  
(ST & SC Development Department)

The scheme was introduced in 1993-94. 17 Vocational training centers have been established under the scheme for imparting training to ST students in vocational trades. The Ministry of Tribal Affairs was granting Rs. 6.78 lakh per center per year for training 50 students in any five trades. But no fund has so far been released by Government of India so far under this scheme since 2007-08. A token provision of Rs. 0.01 lakh is proposed towards Central Assistance for the Annual Plan 2013-14 for continuance of this scheme.

**Hostels for ST Girls and Boys** (Rs.4000.00 lakh)  
(ST & SC Development Department)

An outlay of Rs.4000.00 lakh has been proposed in the Annual Plan 2013-2014. A proposal for construction of 100 nos of Hostel complex has been submitted to GOI at an estimated cost of Rs.125.00 Lakh each.

**Research –cum-Training** (Rs 0.01 lakh)  
(ST & SC Development Department)

A token provision of Rs. 0.01 lakh is proposed for the annual plan 2013-14 for continuation of the scheme towards other charges under Research and Training and award of Research and Fellowship.

**Construction of Ashram Schools** (Rs. 2000.00 lakh)  
(ST & SC Development Department)

Revised guidelines for construction of Ashram Schools i.e. School Building, Hostels, Kitchen and Staff Qrs. for Girls in TSP Areas and establishment of Ashram Schools in the Naxal affected districts of TSP Areas for Boys has been launched by the Ministry of Tribal Affairs, Govt. of India for 100 percent funding. Construction of New 20 nos. of Ashram has been submitted to GOI and for which provision of Rs.2000.00 lakhs has been provided in the Annual Plan 2013-2014 towards creation of capital assets under the scheme.

**Pre-Matric Scholarship for ST students in Class IX & Class X.**  
(ST & SC Development Department) (Rs.5709.00 Lakh)

In order to check the dropout rate, especially in transition of ST & SC Students from elementary to secondary stage of education, Ministry of Tribal Affairs, Government of India have launched a new Central assisted Scheme towards “Pre-Matric Scholarship for ST Students studying in Class-IX & X, w.e.f 01.07.2012. That for implementation of the scheme a provision of Rs. 5709.00 Lakh has been provided in the Annual Plan 2013-2014. Implementation modality to regulate the scheme has been prescribed in Letter No 1642 dated 16/01/2013 of this department.